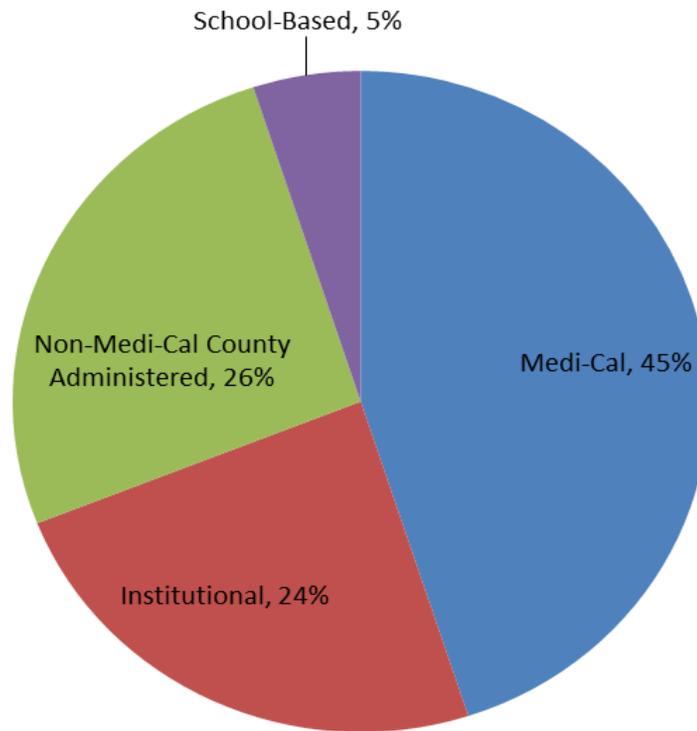


Estimated Public Spending on Mental Health Services, Fiscal Year 2013-14

Medi-Cal		Total	Federal	State	County
Specialty Mental Health Services Program (County-administered community) ^a	Adults	\$1,105,921,000	\$552,961,000	\$0	\$552,960,000
	Children	\$1,655,748,000	\$843,560,000	\$0	\$812,188,000
	Miscellaneous Costs	\$654,692,000	\$320,483,000	\$28,981,000	\$305,228,000
	Medi-Cal County-Administered Subtotal	\$3,416,361,000	\$1,717,004,000	\$28,981,000	\$1,670,376,000
State-administered ^b	Psychiatric Pharmacy	Not Available			
State-administered ^b	Federally Qualified Health Centers (FQHCs)	Not Available			
State-administered ^c	Medi-Cal Managed Care Plans Mental Health Expansion	\$86,512,000	\$54,829,350	\$31,682,650	\$0
	Medi-Cal State-Administered Subtotal	\$86,512,000	\$54,829,350	\$31,682,650	\$0
	Medi-Cal Total	\$3,502,873,000	\$1,771,833,350	\$60,663,650	\$1,670,376,000
	Percent Medi-Cal	45%			
Non-Medi-Cal					
Dept of State Hospitals ^d	Forensic Referrals	\$1,345,805,000	\$0	\$1,345,805,000	\$0
Dept of State Hospitals	County Placements	\$126,405,000	\$0	\$0	\$126,405,000
California Dept of Corrections	Mental Health Services	\$394,600,000	\$0	\$394,600,000	\$0
	Institutional Subtotal	\$1,866,810,000	\$0	\$1,740,405,000	\$126,405,000
	Percent Institutional	24%			
County-administered community ^e		\$2,010,219,000	\$0	\$0	\$2,010,219,000
Community Mental Health Services Block Grant and other federal grants		\$60,492,000	\$60,492,000	\$0	\$0
	Non-Medi-Cal County Administered Subtotal	\$2,070,711,000	\$60,492,000	\$0	\$2,010,219,000
	Percent Non-Medi-Cal County Administered	26%			
School-Based^f		\$423,428,000	\$69,000,000	\$354,428,000	\$0
	Percent School-Based	5%			
Total		\$7,863,822,000	\$1,901,325,350	\$2,155,496,650	\$3,807,000,000
Percentage County-administered	70%				
Percentage State-administered	25%				
Percentage School-Based	5%				

Where Does California Spend Its Mental Health Dollars?



Notes:

- a) Specialty Mental Health Services Program, See Medi-Cal Specialty MH Services Policy Change Supplement, p. 8, May 2014 Estimate, DHCS.
- b) DHCS is working on estimates for psychiatric pharmacy and FQHCs.
- c) Medi-Cal Managed Care Mental Health Expansion, see Regular Policy Change #22, May 2014 Medi-Cal Estimate, DHCS.
- d) According to DSH, forensic referrals constitute 91.7% of all beds. Counties pay for the remaining 8.3% of beds.
- e) See May, 2014 MHSOAC Financial Report. I subtracted out: \$142.5 million appropriated to California Health Facilities Financing Authority for 2013-14 (because no funds are estimated to be spent in 2013-14), Medi-Cal federal and matching county funds, and county funds spent on DSH county referrals.
- f) Set-aside within special education funds, federal funds are Individuals with Disabilities Special Education Act (IDEA) funds. Carol Bingham, California Department of Education.

Table prepared by Kim Flores, Senate Office of Research.